

## JMD VENTURES LIMITED

Regd. Office : Unit No. 323/324, 3rd Floor, Building No. 9, Laxmi Plaza, New Link Road, Andheri (West), Mumbai-400053.

CIN : L67190MH2000PLC033180, Email : jmdtele@gmail.com, Website : www.jmdlimited.co.in

### Statement of Un-Audited Standalone Financial Results for the Quarter ended 30th June 2024

₹ in Lakhs

Sr. No.	Particulars	3 Months ended 30.06.2024	Preceding 3 Months ended 31.03.2024	Corresponding 3 Months ended 30.06.2023	Year to date figures as on 31.03.2024
		Un-Audited	Audited	Un-Audited	Audited
I	Revenue from Operations	122.898	(9.837)	40.302	625.481
II	Other Income	24.430	(42.550)	-	71.212
III	<b>Total Income (I+II)</b>	<b>147.328</b>	<b>(52.387)</b>	<b>40.302</b>	<b>696.693</b>
IV	<b>Expenses</b>				
	Cost of Material Consumed	-	-	-	-
	Purchases of Stock in Trade	111.778	2.125	1.750	523.475
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(54.369)	29.952	(102.173)	(185.260)
	Employees Benefit Expenses	6.050	7.942	5.400	26.070
	Finance Costs	-	-	-	-
	Depreciation & Amortization Expenses	0.870	2.190	0.746	4.429
	Other Expenses	8.720	12.095	9.051	28.326
	<b>Total Expenses (IV)</b>	<b>73.049</b>	<b>54.304</b>	<b>(85.226)</b>	<b>397.040</b>
V	<b>Profit / (Loss) before Tax &amp; Exceptional Items (III-IV)</b>	<b>74.279</b>	<b>(106.691)</b>	<b>125.528</b>	<b>299.653</b>
VI	Exceptional Items	-	(3.281)	-	4.694
VII	<b>Profit / (Loss) before Tax (V-VI)</b>	<b>74.279</b>	<b>(103.410)</b>	<b>125.528</b>	<b>294.959</b>
VIII	<b>Tax Expenses</b>				
	Current	17.000	(20.683)	31.150	75.101
	Deferred Tax	-	10.386	-	10.386
	<b>Total Tax Expenses (VIII)</b>	<b>17.000</b>	<b>(10.297)</b>	<b>31.150</b>	<b>85.487</b>
IX	<b>Profit for the Period / Year from continuing operations (VII-VIII)</b>	<b>57.279</b>	<b>(93.113)</b>	<b>94.378</b>	<b>209.472</b>
X	<b>Other Comprehensive Income</b>	-	-	-	-
	A. Items that will not be classified to Profit or Loss				
	i) Fair value changes on instruments carried at FVTOCI	-	-	-	-
	ii) Income Tax on above	-	-	-	-
	<b>Sub-Total A</b>	-	-	-	-
	B. i) Items that will be classified to Profit or Loss	-	-	-	-
	ii) Income Tax relating to Items that will be reclassified to Profit or Loss	-	-	-	-
	<b>Sub-Total B</b>	-	-	-	-
	<b>Total other Comprehensive Income A+B (X)</b>	-	-	-	-
XI	<b>Total Comprehensive Income for the Period / Year (IX+X)</b>	<b>57.279</b>	<b>(93.113)</b>	<b>94.378</b>	<b>209.472</b>
XII	Paid-up Equity Share Capital (Face Value of ₹ 10/- each)	2,885.840	2,885.840	2,885.840	2,885.840
XIII	Other Equity			-	816.200
XVIII	<b>Earnings per Share from Continuing Operations</b>				
	a) Basic	0.198	(0.323)	0.327	0.726
	b) Diluted	0.198	(0.323)	0.327	0.726
XVIII	<b>Earnings per Share from Discontinued Operations</b>				
	a) Basic	-	-	-	-
	b) Diluted	-	-	-	-
XVIII	<b>Earnings per Share from Continuing &amp; Discontinued Operations</b>				
	a) Basic	0.198	(0.323)	0.327	0.726
	b) Diluted	0.198	(0.323)	0.327	0.726

**Notes :**

- Above Standalone Results were reviewed and recommended by Audit Committee and taken on record by Board of Directors in their Meeting held on August 12, 2024.
- The Statutory Auditors have carried Limited Review for above Financial Results.
- These results have been prepared in accordance with the Indian Accounting Standards (referred to as "Ind-AS") 34 Interim Financial Reporting prescribed under Section 133 of the Companies Act, 2013 read with Companies (Indian Accounting Standards) Rules as amended from time to time.
- Previous period figure have been regrouped/rearranged wherever necessary to correspond with the current period / year classification / disclosures.
- Figures for the quarters ended 31st March 2024 as reported in these financial results, are the balancing figures between audited figures in respect of the full financial years and the published year to date figures up to the end of the third quarter of the respective financial years.

Place : Mumbai  
Date : August 12, 2024

**For JMD Ventures Limited**  
Sd/-  
**Dhruva Narayan Jha**  
Managing Director

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### Statement of Standalone Un-Audited Segment Results for the Quarter ended 30th June, 2024

Rs. in Lakhs

Sr. No.	Particulars	3 Months ended	Preceding 3 Months	Corresponding 3	Year to date figures
		30.06.2024	ended 31.03.2024	Months ended	as on 31.03.2024
		Un-Audited	Audited	Un-Audited	Audited
<b>1</b>	<b>Segment Revenue</b>				
	Entertainment Segment	12.631	11.162	13.218	46.631
	Finance & Investments Segment	134.697	-51.056	127.508	650.062
	Other Unallocable Segment	-	-12.493	-	-
	<b>Total Segment Revenue</b>	<b>147.328</b>	<b>(52.387)</b>	<b>140.726</b>	<b>696.693</b>
<b>2</b>	<b>Less : Inter-Segment Revenue</b>	-	-	-	-
<b>3</b>	<b>Net Segment Revenue (1-2)</b>	<b>147.328</b>	<b>(52.387)</b>	<b>140.726</b>	<b>696.693</b>
<b>4</b>	<b>Segment Results Profit / (Loss) before Tax, Interest, Depreciation and Amortization Expenses</b>				
	Entertainment Segment	6.350	7.823	7.290	32.118
	Finance & Investments Segment	67.929	-94.044	118.238	267.535
	Other Unallocable Activities	-	(12.495)	-	-
	<b>Total Segment Profit / (Loss)</b>	<b>74.279</b>	<b>(98.716)</b>	<b>125.528</b>	<b>299.653</b>
<b>5</b>	<b>Less :</b>				
	Finance Cost	-	-	-	-
	Other Unallocable Expenses	-	-	-	-
	<b>Total</b>	<b>74.279</b>	<b>(98.716)</b>	<b>125.528</b>	<b>299.653</b>
<b>6</b>	<b>Add : Unallocable Income</b>	-	-	-	-
<b>7</b>	<b>Total Profit before Tax</b>	<b>74.279</b>	<b>(98.716)</b>	<b>125.528</b>	<b>299.653</b>
	Less: Exception Items	-	-	-	-
	Less: Taxes	17.000	-	31.150	-
	<b>Profit After Tax</b>	<b>57.279</b>	<b>(98.716)</b>	<b>94.378</b>	<b>299.653</b>
<b>8</b>	<b>Segment Assets</b>				
	Entertainment Segment	209.077	209.077	204.326	209.077
	Finance & Investments Segment	3,068.543	3,335.678	3,075.361	3,335.678
	<b>Total Allocable Segment Assets</b>	<b>3,277.620</b>	<b>3,544.755</b>	<b>3,279.687</b>	<b>3,544.755</b>
	Add : Un-allocable Assets	357.210	354.940	431.376	354.940
	<b>Total Assets</b>	<b>3,634.830</b>	<b>3,899.695</b>	<b>3,711.063</b>	<b>3,899.695</b>
<b>9</b>	<b>Segment Liabilities</b>				
	Entertainment Segment	-	-	-	-
	Finance & Investments Segment	175.951	122.377	148.291	122.377
	<b>Total Allocable Segment Liabilities</b>	<b>175.951</b>	<b>122.377</b>	<b>148.291</b>	<b>122.377</b>
	Add : Un-allocable Assets	60.359	75.105	68.827	75.105
	<b>Total Liabilities</b>	<b>236.310</b>	<b>197.482</b>	<b>217.118</b>	<b>197.482</b>